



KWAZULU-NATAL PROVINCE
KWAZULU-NATAL PROVINSIE
ISIFUNDAZWE SAKWAZULU-NATALI

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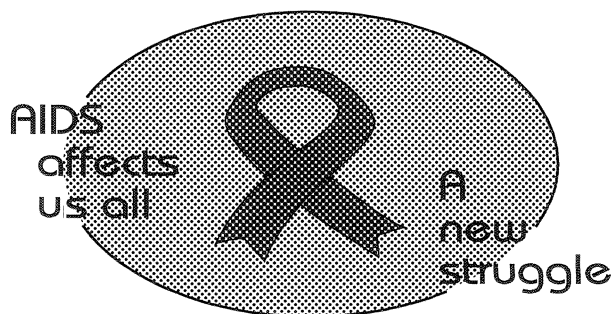
Vol. 4

PIETERMARITZBURG,

23 MARCH 2010
23 MAART 2010
23 kuNDASA 2010

No. 411

We all have the power to prevent AIDS



**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

Prevention is the cure

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PROVINCIAL NOTICE

No. 46

23 March 2010

PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2010.

Vote 3: Agriculture, Environmental Affairs and Rural Development

Information		Name:	Greenest Municipality Competition				
		Name of Municipality		2010/11 Allocation R'000	2011/12 Allocation R'000	2012/13 Allocation R'000	
Purpose:	* To award municipalities who fair well in the Greenest Town Competition in KwaZulu-Natal.	A	KZN2000 eThekwni				
		Total: Ugu Municipalities			15	-	-
Measurable Outputs:	* The implementation of a poverty alleviation project dealing with environmental issues according to a business plan approved by the department.	B	KZN211 Vulamehlo				
		B	KZN212 Umdoni	15	-	-	
		B	KZN213 Umzumbe				
		B	KZN214 uMuzwabantu				
		B	KZN215 Ezinqoleni				
		B	KZN216 Hibiscus Coast				
		C	DC21 Ugu District Municipality				
		Total: uMgungundlovu Municipalities			265	-	-
		B	KZN221 uMshwathi				
		B	KZN222 uMngeni	265	-	-	
		B	KZN223 Mpofana				
		B	KZN224 Impendle				
		B	KZN225 Msunduzi				
		B	KZN226 Mkhambathini				
		B	KZN227 Richmond				
		C	DC22 uMgungundlovu District Municipality				
Monitoring System:	* Monthly reports including financial statements; and * Physical check by departmental staff where necessary.	Total: Uthukela Municipalities			-	-	-
		B	KZN232 Emnambithi/Ladysmith				
		B	KZN233 Indaka				
		B	KZN234 Umtshezi				
		B	KZN235 Okhahlamba				
		B	KZN236 Imbazane				
		C	DC23 Uthukela District Municipality				
		Total: Umzinyathi Municipalities			15	-	-
		B	KZN241 Endumeni				
		B	KZN242 Nqutu				
		B	KZN244 Msinga				
		B	KZN245 Umvoti	15	-	-	
		C	DC24 Umzinyathi District Municipality				
		Total: Amajuba Municipalities			165	-	-
		B	KZN252 Newcastle	165	-	-	
		B	KZN253 eMadiyangeni				
B	KZN254 Dannhauser						
C	DC25 Amajuba District Municipality						
Conditions:	* Approval of a business plan for a poverty alleviation project dealing with environmental issues; and * Reporting to the department.	Total: Zululand Municipalities			15	-	-
		B	KZN261 eDumbe				
		B	KZN262 uPhongolo	15	-	-	
		B	KZN263 Abaqulusi				
		B	KZN265 Nongoma				
		B	KZN266 Ulundi				
		C	DC26 Zululand District Municipality				
		Total: Umkhanyakude Municipalities			-	-	-
		B	KZN271 Umhlabyalingana				
		B	KZN272 Jozini				
		B	KZN273 The Big 5 False Bay				
		B	KZN274 Hlabisa				
		B	KZN275 Mtubatuba				
		C	DC27 Umkhanyakude District Municipality				
		Total: uThungulu Municipalities			515	-	-
		B	KZN281 Umfolosi				
B	KZN282 uMhlathuze	515	-	-			
B	KZN283 Ntambanana						
B	KZN284 uMalazi						
B	KZN285 Mthonjaneni						
B	KZN286 Nkandla						
C	DC28 uThungulu District Municipality						
Allocation Criteria:	* Payment in terms of budget allocation and signed agreement.	Total: Ilembe Municipalities			-	-	-
		B	KZN291 Mandeni				
		B	KZN292 KwaDukuza				
		B	KZN293 Ndwedwe				
		B	KZN294 Maphumulo				
		C	DC29 Ilembe District Municipality				
		Total: Sisonke Municipalities			-	-	-
		B	KZN431 Ingwe				
		B	KZN432 Kwa Sani				
		B	KZN433 Greater Kokstad				
		B	KZN434 Ubuhlebezwe				
		B	KZN435 Umzimkulu				
		C	DC43 Sisonke District Municipality				
		Unallocated			-	1,210	1,265
		Total			990	1,210	1,265
		Projected Life:	* Ongoing				
MTEF Allocation:							
		R'000					
2009/10		990					
2010/11		1,210					
2011/12		1,265					
Payment schedule:	* As per the agreement with municipalities.						

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2010.

Vote 7: Health

Information									
Purpose:	* To subsidise primary health care for personal health services provided at Municipal clinics.								
Measurable Outputs:	* Provide a support mechanism to municipalities in KwaZulu-Natal to assist them in providing efficient and effective primary health care services delivery in terms of their assigned functions.								
Monitoring System:	* Monthly certificates in accordance with the Division of Revenue Bill, 2008; and * Physical check by Provincial staff, where necessary.								
Conditions:	* Signing of a service level agreement, subject to: - approved budget; - quarterly claims; and * Reporting as required by the Service Level Agreement.								
Allocation Criteria:	* Subsidies are provided to those Municipal Clinics which provide municipal clinic services.								
Projected Life:	* Ongoing; * Ethekwini Metro * Msunduzi * uMhlathuze								
MTEF Allocation:	<table><tr><td></td><td>R'000</td></tr><tr><td>2009/10</td><td>90,920</td></tr><tr><td>2010/11</td><td>61,704</td></tr><tr><td>2011/12</td><td>64,788</td></tr></table>		R'000	2009/10	90,920	2010/11	61,704	2011/12	64,788
	R'000								
2009/10	90,920								
2010/11	61,704								
2011/12	64,788								
Payment schedule:	* Claim back basis as per Service Level Agreement.								

Name:		Municipal Clinics				
		Name of Municipality		2010/11 Allocation R'000	2011/12 Allocation R'000	2012/13 Allocation R'000
A	KZN2000	eThekweni		44,540	47,151	49,508
Total: Ugu Municipalities				6,252	-	-
B	KZN211	Vulamehlo				
B	KZN212	Umdoni		2,049	-	-
B	KZN213	Umzumba				
B	KZN214	uMuzwabantu		867	-	-
B	KZN215	Ezingolweni				
B	KZN216	Hibiscus Coast		3,336	-	-
C	DC21	Ugu District Municipality				
Total: uMgungundlovu Municipalities				11,756	9,667	10,150
B	KZN221	uMshwathi		443	-	-
B	KZN222	uMngeni		1,270	-	-
B	KZN223	Mpofana		923	-	-
B	KZN224	Impendle				
B	KZN225	Msunduzi		9,120	9,667	10,150
B	KZN226	Mkhambathini				
B	KZN227	Richmond				
C	DC22	uMgungundlovu District Municipality				
Total: Uthukela Municipalities				8,604	-	-
B	KZN232	Emnambithi/Ladysmith		5,156	-	-
B	KZN233	Indaka				
B	KZN234	Umtshezi		2,134	-	-
B	KZN235	Okhahlamba		1,314	-	-
B	KZN236	Imbabazane				
C	DC23	Uthukela District Municipality				
Total: Umzinyathi Municipalities				3,650	-	-
B	KZN241	Endumeni		2,077	-	-
B	KZN242	Nqutu				
B	KZN244	Mzinga				
B	KZN245	Umvoti		1,573	-	-
C	DC24	Umzinyathi District Municipality				
Total: Amajuba Municipalities				1,827	-	-
B	KZN252	Newcastle		1,193	-	-
B	KZN253	eMadiangeni				
B	KZN254	Dannhauser		634	-	-
C	DC25	Amajuba District Municipality				
Total: Zululand Municipalities				1,063	-	-
B	KZN261	eDumbe		452	-	-
B	KZN262	uPhongolo				
B	KZN263	Abaqulusi		611	-	-
B	KZN265	Nongoma				
B	KZN266	Ulundi				
C	DC26	Zululand District Municipality				
Total: Umkhanyakude Municipalities				-	-	-
B	KZN271	Umlabuyalingana				
B	KZN272	Jozini				
B	KZN273	The Big 5 False Bay				
B	KZN274	Hlabisa				
B	KZN275	Mtubatuba				
C	DC27	Umkhanyakude District Municipality				
Total: uThungulu Municipalities				7,835	4,886	5,130
B	KZN281	Umfolosi				
B	KZN282	uMhlathuze		4,609	4,886	5,130
B	KZN283	Ntambanana				
B	KZN284	uMlalazi		2,289	-	-
B	KZN285	Mthonjaneni		937	-	-
B	KZN286	Nkandla				
C	DC28	uThungulu District Municipality				
Total: Ilembe Municipalities				5,393	-	-
B	KZN291	Mandeni		1,064	-	-
B	KZN292	KwaDukuza		4,329	-	-
B	KZN293	Ndwedwe				
B	KZN294	Maphumulo				
C	DC29	Ilembe District Municipality				
Total: Sisonke Municipalities				-	-	-
B	KZN431	Ingwe				
B	KZN432	Kwa Sani				
B	KZN433	Greater Kokstad				
B	KZN434	Ubuhlebezwe				
B	KZN435	Umkimkulu				
C	DC43	Sisonke District Municipality				
Unallocated						
Total				90,920	61,704	64,788

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2010.

Vote 7: Health

<u>Information</u>	<u>Name:</u>	<u>Motor Vehicle Licence Fees</u>		
	<u>Name of Municipality</u>	<u>2010/11 Allocation R'000</u>	<u>2011/12 Allocation R'000</u>	<u>2012/13 Allocation R'000</u>
Purpose: * To license the department's motor vehicles.	A KZN2000 eThekweni	998	1,063	1,126
	Total: Ugu Municipalities	69	70	71
	B KZN211 Vulamehlo			
	B KZN212 Umdoni			
	B KZN213 Umzumbe			
	B KZN214 uMuzwabantu			
	B KZN215 Ezinqoleni			
	B KZN216 Hibiscus Coast			
	C DC21 Ugu District Municipality	69	70	71
	Total: uMgungundlovu Municipalities	156	161	164
	B KZN221 uMshwathi			
	B KZN222 uMgeni			
	B KZN223 Mpofana			
	B KZN224 Impendle			
	B KZN225 Msunduzi			
	B KZN226 Mkhambathini			
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality	156	161	164
	Total: Uthukela Municipalities	54	55	56
	B KZN232 Emnambithi/Ladysmith			
	B KZN233 Indaka			
	B KZN234 Umtshezi			
	B KZN235 Okhahlamba			
	B KZN236 Imbabazane			
	C DC23 Uthukela District Municipality	54	55	56
	Total: Umzinyathi Municipalities	100	110	116
	B KZN241 Endumeni			
	B KZN242 Nqutu			
	B KZN244 Msinga			
	B KZN245 Umvoti			
	C DC24 Umzinyathi District Municipality	100	110	116
	Total: Amajuba Municipalities	78	80	81
	B KZN252 Newcastle			
	B KZN253 eMadlangeni			
	B KZN254 Dannhauser			
	C DC25 Amajuba District Municipality	78	80	81
	Total: Zululand Municipalities	84	86	87
	B KZN261 eDumbe			
	B KZN262 uPhongolo			
	B KZN263 Abaqulusi			
	B KZN265 Nongoma			
	B KZN266 Ulundi			
	C DC26 Zululand District Municipality	84	86	87
	Total: Umkhanyakude Municipalities	200	216	220
	B KZN271 Umhlabyalingana			
	B KZN272 Jozini			
	B KZN273 The Big 5 False Bay			
	B KZN274 Hlabisa			
	B KZN275 Mtubatuba			
	C DC27 Umkhanyakude District Municipality	200	216	220
	Total: uThungulu Municipalities	190	195	198
	B KZN281 Umfolozi			
	B KZN282 uMhlathuze			
	B KZN283 Ntambanana			
	B KZN284 uMlalazi			
	B KZN285 Mthonjaneni			
	B KZN286 Nkandla			
	C DC28 uThungulu District Municipality	190	195	198
	Total: Ilembe Municipalities	115	121	123
	B KZN291 Mandeni			
	B KZN292 KwaDukuza			
	B KZN293 Ndwedwe			
	B KZN294 Maphumulo			
	C DC29 Ilembe District Municipality	115	121	123
	Total: Sisonke Municipalities	45	46	47
	B KZN431 Ingwe			
	B KZN432 Kwa Sani			
	B KZN433 Greater Kokstad			
	B KZN434 Ubuhlebezwe			
	B KZN435 Umzimkulu			
	C DC43 Sisonke District Municipality	45	46	47
	Unallocated			
	Total	2,089	2,203	2,289
Measurable Outputs: * Number of motor vehicle licences purchased.				
Monitoring System: * Overseen by the departmental fleet managers and institutional managers.				
Conditions: * Physical check of vehicles before licenses issued.				
Allocation Criteria: * Estimated requirement for motor vehicle licenses per District.				
Projected Life: * Ongoing				
MTEF Allocation:				
	R'000			
2009/10	2,089			
2010/11	2,203			
2011/12	2,289			
Payment schedule: * Intermittent - payment is made when renewal of the license is required.				

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2010.

<u>Information</u>		Name:	<u>CRU Programme</u>		
		Name of Municipality	2010/11 Allocation R'000	2011/12 Allocation R'000	2012/13 Allocation R'000
Purpose:	* To facilitate the provision of secure, stable rental tenure for the lowest income who are not able to be accommodated in a formal private rental and social housing market.	A KZN2000 eThekweni	235,500	266,000	266,000
		Total: Ugu Municipalities	-	-	-
		B KZN211 Vulamehlo			
		B KZN212 Umdoni			
		B KZN213 Umzumbe			
		B KZN214 uMuziwabantu			
		B KZN215 Ezinqoleni			
		B KZN216 Hibiscus Coast			
		C DC21 Ugu District Municipality			
		Total: uMgungundlovu Municipalities	3,000	10,000	10,000
		B KZN221 uMshwathi			
		B KZN222 uMngeni			
		B KZN223 Mpofana			
		B KZN224 Impendle			
		B KZN225 Msunduzi	3,000	10,000	10,000
		B KZN226 Mkhambathini			
		B KZN227 Richmond			
		C DC22 uMgungundlovu District Municipality			
		Total: Uthukela Municipalities	13,500	20,000	20,000
		B KZN232 Emnambithi/Ladysmith	6,000	10,000	10,000
		B KZN233 Indaka			
		B KZN234 Umshezi	7,500	10,000	10,000
		B KZN235 Okhahlamba			
		B KZN236 Imbabazane			
		C DC23 Uthukela District Municipality			
		Total: Umzinyathi Municipalities	7,500	10,000	10,000
		B KZN241 Endumeni			
		B KZN242 Nqutu			
		B KZN244 Meisinga			
		B KZN245 Umvoti	7,500	10,000	10,000
		C DC24 Umzinyathi District Municipality			
		Total: Amajuba Municipalities	-	-	-
		B KZN252 Newcastle			
		B KZN253 eMedlangeni			
		B KZN254 Dannhauser			
		C DC25 Amajuba District Municipality			
		Total: Zululand Municipalities	11,500	10,000	10,000
		B KZN261 eDumbe			
		B KZN262 uPhongolo	11,500	10,000	10,000
		B KZN263 Abaqulusi			
		B KZN265 Nongoma			
		B KZN286 Ulundi			
		C DC26 Zululand District Municipality			
		Total: Umkhanyakude Municipalities	-	-	-
		B KZN271 Umhlabuyalingana			
		B KZN272 Jozini			
		B KZN273 The Big 5 False Bay			
		B KZN274 Hlabisa			
		B KZN275 Mubabata			
		C DC27 Umkhanyakude District Municipality			
		Total: uThungulu Municipalities	9,000	20,000	20,000
		B KZN281 Umfolozi			
		B KZN282 uMhlathuze	9,000	20,000	20,000
		B KZN283 Ntambanana			
		B KZN284 uMlalazi			
		B KZN285 Mthonjaneni			
		B KZN286 Nkandla			
		C DC28 uThungulu District Municipality			
		Total: Ilembe Municipalities	-	-	-
		B KZN291 Mandeni			
		B KZN292 KwaDukuza			
		B KZN293 Ndwedwe			
		B KZN294 Maphumulo			
		C DC29 Ilembe District Municipality			
		Total: Sisonke Municipalities	-	-	-
		B KZN431 Ingwe			
		B KZN432 Kwa Sani			
		B KZN433 Greater Kokstad			
		B KZN434 Ubuhlebezwe			
		B KZN435 Umzimkulu			
		C DC43 Sisonke District Municipality			
		Unallocated			
		Total	280,000	336,000	336,000
MTEF Allocation:					
		R'000			
	2010/11	280,000			
	2011/12				

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2010.

Vote 8: Human Settlements

<u>Information</u>	<u>Name:</u>	<u>Municipal rates and taxes</u>			
	<u>Name of Municipality</u>	<u>2010/11 Allocation R'000</u>	<u>2011/12 Allocation R'000</u>	<u>2012/13 Allocation R'000</u>	
Purpose: * Payment of holding costs of properties in the ownership of the department.	A KZN2000 eThekweni	14,000	9,000	8,000	
	Total: Ugu Municipalities	-	-	-	
	B KZN211 Vulamehlo				
	B KZN212 Umdoni				
	B KZN213 Umzombe				
	B KZN214 uMuziwabantu				
	B KZN215 Ezinqoleni				
	B KZN216 Hibiscus Coast				
	C DC21 Ugu District Municipality				
	Total: uMgungundlovu Municipalities	4,000	4,000	1,000	
	B KZN221 uMshwathi				
	B KZN222 uMngeni				
	B KZN223 Mpofana				
	B KZN224 Impendle				
	B KZN225 Msunduzi	4,000	4,000	1,000	
	B KZN226 Mkhambathini				
	B KZN227 Richmond				
	C DC22 uMgungundlovu District Municipality				
	Total: Uthukela Municipalities	-	-	-	
	B KZN232 Emnambithi/Ladysmith				
	B KZN233 Indaka				
	B KZN234 Umtshezi				
	B KZN235 Okhahlamba				
	B KZN236 Imbabazane				
	C DC23 Uthukela District Municipality				
	Total: Umzinyathi Municipalities	-	-	-	
	B KZN241 Endumeni				
	B KZN242 Ngutu				
	B KZN244 Msinga				
	B KZN245 Umvoti				
	C DC24 Umzinyathi District Municipality				
	Total: Amajuba Municipalities	-	-	-	
	B KZN252 Newcastle				
	B KZN253 eMadiangeni				
	B KZN254 Dannhauser				
	C DC25 Amajuba District Municipality				
	Total: Zululand Municipalities	-	-	-	
	B KZN261 eDumbe				
	B KZN262 uPhongolo				
	B KZN263 Abaqulusi				
	B KZN265 Nongoma				
	B KZN266 Ulundi				
	C DC26 Zululand District Municipality				
	Total: Umkhanyakude Municipalities	-	-	-	
	B KZN271 Umhlalabyalingana				
	B KZN272 Jozini				
	B KZN273 The Big 5 False Bay				
	B KZN274 Hlabisa				
	B KZN275 Mtubatuba				
	C DC27 Umkhanyakude District Municipality				
	Total: uThungulu Municipalities	2,000	2,000	1,000	
	B KZN281 Umfolozi				
	B KZN282 uMhlathuze	2,000	2,000	1,000	
	B KZN283 Ntambanana				
	B KZN284 uMlalazi				
	B KZN285 Mthonjaneni				
	B KZN286 Nkandla				
	C DC28 uThungulu District Municipality				
	Total: Ilembe Municipalities	-	-	-	
	B KZN291 Mandeni				
	B KZN292 KwaDukuza				
	B KZN293 Ndwedwe				
	B KZN294 Maphumulo				
	C DC29 Ilembe District Municipality				
	Total: Sisonke Municipalities	-	-	-	
	B KZN431 Ingwe				
	B KZN432 Kwa Sani				
	B KZN433 Greater Kokstad				
	B KZN434 Ubuhlebezwe				
	B KZN435 Umzimkulu				
	C DC43 Sisonke District Municipality				
	Unallocated				
	Total	20,000	15,000	10,000	
Measurable Outputs: * Number of properties owned by the department.					
Monitoring System: * Departmental Asset Register.					
Conditions: * Assets to be in the ownership of the Department of Human Settlements.					
Allocation Criteria: * Properties in the ownership of the department within the municipality.					
Projected Life: * 5 years					
MTEF Allocation:					
		R'000			
	2010/11	20,000			
	2011/12	15,000			
	2012/13	10,000			
Payment schedule: * Monthly					

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2010.

Vote 8: Human Settlements

Information	Name:	Capacity Building - Flanders Programme		
	Name of Municipality	2010/11 Allocation R'000	2011/12 Allocation R'000	2012/13 Allocation R'000
Purpose: * Establishment of a fully functional housing component within the municipality identified.	A KZN2000 eThekweni			
	Total: Ugu Municipalities	678	728	764
Measurable Outputs: * Number of municipalities with housing components.	B KZN211 Vulamehlo	170	189	189
	B KZN212 Umdoni			
Monitoring System: * Department to enter into an agreement with all municipalities; and * Monthly meetings/ reports.	B KZN213 Umzumbe	170	180	189
	B KZN214 uMuziwabantu	169	180	189
Conditions: * Municipality to budget for the full remuneration of the Housing Manager after the three year agreement.	B KZN215 Ezinqoleni	169	179	188
	B KZN216 Hibiscus Coast			
Allocation Criteria: * Capacity to execute housing developments within the municipality; and * Housing projects planned for the municipality.	C DC21 Ugu District Municipality			
	Total: uMgungundlovu Municipalities	509	540	567
Projected Life: * 3 years	B KZN221 uMshwathi	170	180	189
	B KZN222 uMngeni			
MTEF Allocation:	B KZN223 Mporana			
	B KZN224 Impendle	170	180	189
Payment schedule: * As per the agreement with the municipality.	B KZN225 Msunduzi			
	B KZN226 Mkhambathini	169	180	189
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality			
	Total: Uthukela Municipalities	-	-	-
	B KZN232 Ennambithi/Ladysmith			
	B KZN233 Indaka			
	B KZN234 Umlshezi			
	B KZN235 Okhahlamba			
	B KZN236 Imbabazane			
	C DC23 Uthukela District Municipality			
	Total: Umzinyathi Municipalities	170	180	189
	B KZN241 Endumeni			
	B KZN242 Nqutu	170	180	189
	B KZN244 Msinga			
	B KZN245 Umvoti			
	C DC24 Umzinyathi District Municipality			
	Total: Amajuba Municipalities	170	180	189
	B KZN252 Newcastle			
	B KZN253 eMahlangueni			
	B KZN254 Dannhauser	170	180	189
	C DC25 Amajuba District Municipality			
	Total: Zululand Municipalities	509	540	567
	B KZN261 eDumbe	170	180	189
	B KZN262 uPhongolo	170	180	189
	B KZN263 Abaqulusi			
	B KZN265 Nongoma	169	180	189
	B KZN266 Ulundi			
	C DC26 Zululand District Municipality			
	Total: Umkhanyakude Municipalities	847	898	943
	B KZN271 Umhlaluyalingana	170	180	189
	B KZN272 Jozini	170	180	189
	B KZN273 The Big 5 False Bay	169	180	189
	B KZN274 Hlabisa	169	180	189
	B KZN275 Mtubatuba	169	178	187
	C DC27 Umkhanyakude District Municipality			
	Total: uThungulu Municipalities	509	540	567
	B KZN281 Umfolozi	170	180	189
	B KZN282 uMhlathuze			
	B KZN283 Ntambanana	170	180	189
	B KZN284 uMlalazi			
	B KZN285 Mthonjaneni			
	B KZN286 Nkandla	169	180	189
	C DC28 uThungulu District Municipality			
	Total: Ilembe Municipalities	509	540	567
	B KZN291 Mandeni	170	180	189
	B KZN292 KwaDukuza			
	B KZN293 Ndwedwe	170	180	189
	B KZN294 Maphumulo	169	180	189
	C DC29 Ilembe District Municipality			
	Total: Sisonke Municipalities	339	359	377
	B KZN431 Ingwe	170	180	189
	B KZN432 Kwa Sani	169	179	188
	B KZN433 Greater Kokstad			
	B KZN434 Ubuhlebezwe			
	B KZN435 Umzimkulu			
	C DC43 Sisonke District Municipality			
	Unallocated			
	Total	4,240	4,505	4,730

R'000

2010/11

4,240

2011/12

4,505

2012/13

4,730

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2010.

Vote 8: Human Settlements

Information		Name: Maintenance of R293 Hostels & Discount Benefit Scheme			
		Name of Municipality	2010/11 Allocation R'000	2011/12 Allocation R'000	2012/13 Allocation R'000
Purpose:	* Maintenance costs of R293 hostels in municipalities.	A KZN2000 eThekweni	10,000	10,000	-
		Total: Ugu Municipalities	-	-	-
		B KZN211 Vulamehlo			
		B KZN212 Umdoni			
		B KZN213 Umzumbe			
		B KZN214 uMuziwabantu			
		B KZN215 Ezinqoleni			
		B KZN216 Hibiscus Coast			
		C DC21 Ugu District Municipality			
		Total: uMgungundlovu Municipalities	-	-	-
		B KZN221 uMshwathi			
		B KZN222 uMngeni			
		B KZN223 Mpcofana			
		B KZN224 Impendle			
		B KZN225 Msunduzi			
		B KZN226 Mkhambathini			
		B KZN227 Richmond			
		C DC22 uMgungundlovu District Municipality			
		Total: Uthukela Municipalities	-	-	-
		B KZN232 Emnambithi/Ladysmith			
		B KZN233 Indaka			
		B KZN234 Umtshezi			
		B KZN235 Okhahlamba			
		B KZN236 Imbabazane			
		C DC23 Uthukela District Municipality			
		Total: Umzinyathi Municipalities	-	-	-
		B KZN241 Endumeni			
		B KZN242 Nqutu			
		B KZN244 Msinga			
		B KZN245 Umvoti			
		C DC24 Umzinyathi District Municipality			
		Total: Amajuba Municipalities	-	-	-
		B KZN252 Newcastle			
		B KZN253 eMadiangeni			
		B KZN254 Dannhauser			
		C DC25 Amajuba District Municipality			
		Total: Zululand Municipalities	-	-	-
		B KZN261 eDumbe			
		B KZN262 uPhongolo			
		B KZN263 Abaqulusi			
		B KZN265 Nongoma			
		B KZN266 Ulundi			
		C DC26 Zululand District Municipality			
		Total: Umkhanyakude Municipalities	-	-	-
		B KZN271 Umhlabyalingana			
		B KZN272 Jozini			
		B KZN273 The Big 5 False Bay			
		B KZN274 Hlabisa			
		B KZN275 Mtubatuba			
		C DC27 Umkhanyakude District Municipality			
		Total: uThungulu Municipalities	-	-	-
		B KZN281 Umfolozi			
		B KZN282 uMhlathuze			
		B KZN283 Ntambanana			
		B KZN284 uMlalazi			
		B KZN285 Mthonjaneni			
		B KZN286 Nkandla			
		C DC28 uThungulu District Municipality			
		Total: Ilembe Municipalities	-	-	-
		B KZN291 Mandeni			
		B KZN292 KwaDukuza			
		B KZN293 Ndwedwe			
		B KZN294 Maphumulo			
		C DC29 Ilembe District Municipality			
		Total: Sisonke Municipalities	-	-	-
		B KZN431 Ingwe			
		B KZN432 Kwa Sani			
		B KZN433 Greater Kokstad			
		B KZN434 Ubuhlebezwe			
		B KZN435 Umzimkulu			
		C DC43 Sisonke District Municipality			
		Unallocated			
		Total	10,000	10,000	-
Measurable Outputs:	* Number of units maintained.				
Monitoring System:	* Memorandum of Agreement between the department and the municipality; and * Monthly reports.				
Conditions:	* Hostels in previous R293 towns requiring maintenance; and * Approval of business plan by MEC for Human Settlements.				
Allocation Criteria:	* Properties previously owned by the department within the municipality.				
Projected Life:	* 5 years				
MTEF Allocation:					
		R'000			
	2010/11	10,000			
	2011/12	10,000			
	2012/13	-			
Payment schedule:	* As per the agreement with the municipality.				

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The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2010.

Vote 11: Co-operative Governance and Traditional Affairs

Information		Name:	Provincial Management Assistance Programme				
		Name of Municipality		2010/11 Allocation R'000	2011/12 Allocation R'000	2012/13 Allocation R'000	
Purpose:	* To implement a Management Assistance Programme within municipalities identified to have a weak financial position and experiencing financial difficulties, institutional and organisational constraints, based on the magnitude and impact of systems and resource problems.	A	KZN2000 eThekwni				
		Total: Ugu Municipalities			-	-	-
		B	KZN211 Vulamehlo				
		B	KZN212 Umdoni				
		B	KZN213 Umzombe				
		B	KZN214 uMuziwabantu				
		B	KZN215 Ezinqoleni				
		B	KZN216 Hibiscus Coast				
		C	DC21 Ugu District Municipality				
		Total: uMgungundlovu Municipalities			-	-	-
Measurable Outputs:	* Although outputs will vary between municipalities, the following issues, inter alia, should be addressed: * Ensuring financial reporting processes take place accurately and timeously; * Preparation of Annual Financial Statements and compilation of Annual Reports in compliance with new legislative framework; * Council approval and implementation of consolidated credit control, indigent and tariff policies; * Implementation of approved Debt Management Systems; * Develop stable financial base; * Substantively unqualified and timeous audit reports; * GAMAP compliant; * Appropriate organisation structure; * Effective institutional framework; and * Enhancement of skills and capacity.	B	KZN221 uMshwathi				
		B	KZN222 uMngeni				
		B	KZN223 Mpofana				
		B	KZN224 Impendle				
		B	KZN225 Msunduzi				
		B	KZN226 Mkhambathini				
		B	KZN227 Richmond				
		C	DC22 uMgungundlovu District Municipality				
		Total:Uthukela Municipalities			-	-	-
		B	KZN232 Ennambithi/Ladysmith				
Monitoring System:	* Monthly reports as required by the DORA; and * Individual MAP is driven and managed by a Task Team chaired by the department.	B	KZN233 Indaka				
		B	KZN234 Umtshezi				
		B	KZN235 Okhahlamba				
		B	KZN236 Imbabazane				
		C	DC23 Uthukela District Municipality				
		Total: Umzinyathi Municipalities			-	-	-
		B	KZN241 Endumeni				
		B	KZN242 Nqutu				
		B	KZN244 Msinga				
		B	KZN245 Umvoti				
Conditions:	* Milestones are identified for individual MAPs with the implementation of a recovery plan.	C	DC24 Umzinyathi District Municipality				
		Total: Amajuba Municipalities			-	-	-
		B	KZN252 Newcastle				
		B	KZN253 eMadiangeni				
		B	KZN254 Dannhauser				
		C	DC25 Amajuba District Municipality				
		Total: Zululand Municipalities			-	-	-
		B	KZN261 eDumbe				
		B	KZN262 uPhongolo				
		B	KZN263 Abaqulusi				
Allocation Criteria	* Allocations are made to municipalities based on their financial position, financial difficulties, institutional and organisational operations; and * Demonstrated commitment to Performance Management System.	B	KZN265 Nongoma				
		B	KZN266 Ulundi				
		C	DC26 Zululand District Municipality				
		Total: Umkhanyakude Municipalities			-	-	-
		B	KZN271 Umhlabuyalingana				
		B	KZN272 Jozini				
		B	KZN273 The Big 5 False Bay				
		B	KZN274 Hlabisa				
		B	KZN275 Mtubatuba				
		C	DC27 Umkhanyakude District Municipality				
Projected Life:	* Time-frame identified for individual MAPs as per recovery plan.	Total: uThungulu Municipalities			-	-	-
		B	KZN281 Umfolozi				
		B	KZN282 uMhlathuze				
		B	KZN283 Ntambanana				
		B	KZN284 uMlalazi				
		B	KZN285 Mthonjaneni				
		B	KZN286 Nkandla				
		C	DC28 uThungulu District Municipality				
		Total: Ilembe Municipalities			-	-	-
		MTEF Allocation:	2009/10 4,830 2010/11 5,000 2011/12 8,000	B	KZN291 Mandeni		
B	KZN292 KwaDukuza						
B	KZN293 Ndwedwe						
B	KZN294 Maphumulo						
C	DC29 Ilembe District Municipality						
Total: Sisonke Municipalities				-	-	-	
B	KZN431 Ingwe						
B	KZN432 Kwa Sani						
B	KZN433 Greater Kokstad						
B	KZN434 Ubuhlebezwe						
Payment schedule:	* As per agreement with municipalities incorporating a basic bookkeeping training programme and a public participation implementation programme as applicable.	B	KZN435 Umzimkulu				
		C	DC43 Sisonke District Municipality				
		Unallocated			4,830	5,000	8,000
		Total			4,830	5,000	8,000

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

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Vote 11: Co-operative Governance and Traditional Affairs

Information	Name:	Strategic Support		
	Name of Municipality	2010/11 Allocation R'000	2011/12 Allocation R'000	2012/13 Allocation R'000
Purpose:	* To provide strategic planning support to municipalities with a focus on: - Development Planning Capacity building; - Review and development of IDPs; and - Facilitation of Growth and Development Summits.			
Measurable Outputs:	* 61 IDPs reviewed and adopted annually; * 8 Local municipalities with established in-house development planning capacity; and * 10 District Growth and Development Summits facilitated.			
Monitoring System:	* Monthly Reports on progress against targets set in business plan; * Close-out reports of Projects; and * Application of mechanisms as prescribed in DORA.			
Conditions:	* EXCO Council Resolution; * Signed Business Plan; and * Conditions set in the Development Planning Generic Conditions of Grant.			
Allocation Criteria:	* Development Planning capacity gap; * IDP support needs identified during assessment of IDPs; * Districts taking initiative to host Growth and Development Summits; and * Unspent funds from previous IDP Support funds.			
Projected Life:	* Current MTEF			
MTEF Allocation:				
		R'000		
2009/10		4,227		
2010/11		6,121		
2011/12		-		
Payment schedule:	* As per individual Business Plans.			
Unallocated				
Total		4,227	6,121	-

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The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2010.

Vote 11: Co-operative Governance and Traditional Affairs

Information		Name:	Infrastructure Support		
		Name of Municipality	2010/11 Allocation R'000	2011/12 Allocation R'000	2012/13 Allocation R'000
Purpose:	* To provide hands-on support by the deployment of governance experts to selected and identified municipalities.	A KZN2000 eThekweni			
		Total: Ugu Municipalities	-	-	
		B KZN211 Vulamehlo			
		B KZN212 Umdoni			
		B KZN213 Umzumbe			
		B KZN214 uMuzwabantu			
		B KZN215 Ezinqoleni			
		B KZN216 Hibiscus Coast			
		C DC21 Ugu District Municipality			
		Total: uMgungundlovu Municipalities	-	-	
		B KZN221 uMshwathi			
		B KZN222 uMngeni			
		B KZN223 Mpofana			
		B KZN224 Impendle			
		B KZN225 Msunduzi			
		B KZN226 Mkhambathini			
		B KZN227 Richmond			
		C DC22 uMgungundlovu District Municipality			
		Total: Uthukela Municipalities	-	-	
		B KZN232 Ennambithi/Ladysmith			
		B KZN233 Indaka			
		B KZN234 Umtshezi			
		B KZN235 Okhahlamba			
		B KZN236 Imbabazane			
		C DC23 Uthukela District Municipality			
		Total: Umzinyathi Municipalities	-	-	
		B KZN241 Endumeni			
		B KZN242 Nqutu			
		B KZN244 Msinga			
		B KZN245 Umvoti			
		C DC24 Umzinyathi District Municipality			
		Total: Amajuba Municipalities	-	-	
		B KZN252 Newcastle			
		B KZN253 eMadlangeni			
		B KZN254 Dannhauser			
		C DC25 Amajuba District Municipality			
		Total: Zululand Municipalities	-	-	
		B KZN261 eDumbe			
		B KZN262 uPhongolo			
		B KZN263 Abaqulusi			
		B KZN265 Nongoma			
		B KZN266 Ulundi			
		C DC26 Zululand District Municipality			
		Total: Umkhanyakude Municipalities	-	-	
		B KZN271 Umhlabuyalingana			
		B KZN272 Jozini			
		B KZN273 The Big 5 False Bay			
		B KZN274 Hlabisa			
		B KZN275 Mtubatuba			
		C DC27 Umkhanyakude District Municipality			
		Total: uThungulu Municipalities	-	-	
		B KZN281 Umfolozi			
		B KZN282 uMhlathuze			
		B KZN283 Ntambanana			
		B KZN284 uMlalazi			
		B KZN285 Mthonjaneni			
		B KZN286 Nkandla			
		C DC28 uThungulu District Municipality			
		Total: Ilembe Municipalities	-	-	
		B KZN291 Mandeni			
		B KZN292 KwaDukuza			
		B KZN293 Ndwedwe			
		B KZN294 Maphumulo			
		C DC29 Ilembe District Municipality			
		Total: Sisonke Municipalities	-	-	
		B KZN431 Ingwe			
		B KZN432 Kwa Sani			
		B KZN433 Greater Kokstad			
		B KZN434 Ubuhlebezwe			
		B KZN435 Umzimkulu			
		C DC43 Sisonke District Municipality			
		Unallocated	-	8,421	
		Total	-	8,421	
Measurable Outputs:	* To ensure that processes, systems and procedures in respect of internal and external good governance are fully operational and embedded in municipalities. 18 Museums and 30 schools to be visited as part of the outreach programme.				
Monitoring System:	* Monthly reports in terms of the business plan.				
Conditions:	* Signed Memorandum of Agreement (MOA), Business plan and support deployed to be used for the intended purposes.				
Allocation Criteria	* For poor performing municipalities in respect of governance survey; * Cases were Provincial interventions are underway; and * Support to newly appointed Senior Managers.				
Projected Life:	* 12 months				
MTEF Allocation:		R'000			
	2009/10	-			
	2010/11	8,421			
	2011/12	-			
Payment schedule:	* On receipt of a signed MOA and Business plan.				

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Vote 11: Co-operative Governance and Traditional Affairs

Information	Name:	Disaster Management		
	Name of Municipality	2010/11 Allocation R'000	2011/12 Allocation R'000	2012/13 Allocation R'000
Purpose:	* To develop credible disaster management plans on the 2010 infrastructure as well as to identify disaster infrastructure that would be later required.			
Measurable Outputs:	* Develop plans that have been approved by the Council.			
Monitoring System:	* District Disaster Management Advisory Forum; * Quarterly Reports on expenditure patterns; and * Monthly reports in terms of the business plan.			
Conditions:	* The transfer is conditional subject to the: 1. A business plan; 2. Council Resolution; and 3. Signing of the MOA's.			
Allocation Criteria:	* Priority District Municipalities; and * District municipalities within the stadia development programme.			
Projected Life:	* Current MTEF			
MTEF Allocation:				
		R'000		
2009/10		9,000		
2010/11		9,000		
2011/12		15,000		
Payment schedule:	* As per agreement with municipality.			
	A	KZN2000	eThekweni	
	Total: Ugu Municipalities			
	B	KZN211	Vulamehlo	
	B	KZN212	Umdoni	
	B	KZN213	Umzumbe	
	B	KZN214	uMuziwabantu	
	B	KZN215	Ezinqoleni	
	B	KZN216	Hibiscus Coast	
	C	DC21	Ugu District Municipality	
	Total: uMgungundlovu Municipalities			
	B	KZN221	uMshwathi	
	B	KZN222	uMngeni	
	B	KZN223	Mpofana	
	B	KZN224	Impendle	
	B	KZN225	Msunduzi	
	B	KZN226	Mkhambathini	
	B	KZN227	Richmond	
	C	DC22	uMgungundlovu District Municipality	
	Total: Uthukela Municipalities			
	B	KZN232	Emnambithi/Ladysmith	
	B	KZN233	Indaka	
	B	KZN234	Umtshezi	
	B	KZN235	Okhahlamba	
	B	KZN236	Imbabazane	
	C	DC23	Uthukela District Municipality	
	Total: Umzinyathi Municipalities			
	B	KZN241	Endumeni	
	B	KZN242	Nqutu	
	B	KZN244	Msinga	
	B	KZN245	Umvoti	
	C	DC24	Umzinyathi District Municipality	
	Total: Amajuba Municipalities			
	B	KZN252	Newcastle	
	B	KZN253	eMahlangueni	
	B	KZN254	Dannhauser	
	C	DC25	Amajuba District Municipality	
	Total: Zululand Municipalities			
	B	KZN261	eDumbe	
	B	KZN262	uPhongolo	
	B	KZN263	Abaqulusi	
	B	KZN265	Nongoma	
	B	KZN266	Ulundi	
	C	DC26	Zululand District Municipality	
	Total: Umkhanyakude Municipalities			
	B	KZN271	Umhlabyalingana	
	B	KZN272	Jozini	
	B	KZN273	The Big 5 False Bay	
	B	KZN274	Hlabisa	
	B	KZN275	Mubatuba	
	C	DC27	Umkhanyakude District Municipality	
	Total: uThungulu Municipalities			
	B	KZN281	Umfolosi	
	B	KZN282	uMhlathuze	
	B	KZN283	Ntambanana	
	B	KZN284	uMlalazi	
	B	KZN285	Mthonjaneni	
	B	KZN286	Nkandla	
	C	DC28	uThungulu District Municipality	
	Total: Ilembe Municipalities			
	B	KZN291	Mendeni	
	B	KZN292	KwaDukuza	
	B	KZN293	Ndwedwe	
	B	KZN294	Maphumulo	
	C	DC29	Ilembe District Municipality	
	Total: Sisonke Municipalities			
	B	KZN431	Ingwe	
	B	KZN432	Kwa Sani	
	B	KZN433	Greater Kokstad	
	B	KZN434	Ubuhlebezwe	
	B	KZN435	Umzimkulu	
	C	DC43	Sisonke District Municipality	
	Unallocated			
		9,000	9,000	15,000
	Total	9,000	9,000	15,000

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Vote 11: Co-operative Governance and Traditional Affairs

Information	Inter-governmental Relations			
	Name:	2010/11 Allocation R'000	2011/12 Allocation R'000	2012/13 Allocation R'000
Purpose:	* To provide hands on support by the deployment of governance experts to selected and identified municipalities.			
Measurable Output:	* To ensure that processes, systems and procedures in respect of internal and external good governance are fully operational and embedded in municipalities.			
Monitoring System:	* Monthly reports in terms of the business plan.			
Conditions:	* Signed Memorandum of Agreement (MOA), Business plan and support deployed to be used for the intended purposes.			
Allocation Criteria	* For poor performing municipalities in respect of governance survey; * Cases where Provincial interventions are underway; and * Support to newly appointed Senior Managers.			
Projected Life:	* 12 months			
MTEF Allocation:				
		R'000		
	2009/10	4,170		
	2010/11	5,870		
	2011/12	9,000		
Payment schedule:	* On receipt of a signed MOA and Business plan.			
	Name:	2010/11 Allocation R'000	2011/12 Allocation R'000	2012/13 Allocation R'000
	Name of Municipality			
	A KZN2000 eThekweni			
	Total: Ugu Municipalities	-	-	-
	B KZN211 Vulamehlo			
	B KZN212 Umdoni			
	B KZN213 Umzumbe			
	B KZN214 uMuzwabantu			
	B KZN215 Ezinqoleni			
	B KZN216 Hibiscus Coast			
	C DC21 Ugu District Municipality			
	Total: uMgungundlovu Municipalities	-	-	-
	B KZN221 uMshwathi			
	B KZN222 uMngeni			
	B KZN223 Mpofana			
	B KZN224 Impendle			
	B KZN225 Msunduzi			
	B KZN226 Mkhambathini			
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality			
	Total: Uthukela Municipalities	-	-	-
	B KZN232 Ennambithi/Ladysmith			
	B KZN233 Indaka			
	B KZN234 Umtshezi			
	B KZN235 Okhahlamba			
	B KZN236 Imbabazane			
	C DC23 Uthukela District Municipality			
	Total: Umzinyathi Municipalities	-	-	-
	B KZN241 Endumeni			
	B KZN242 Ngutu			
	B KZN244 Msinga			
	B KZN245 Umvoti			
	C DC24 Umzinyathi District Municipality			
	Total: Amajuba Municipalities	-	-	-
	B KZN252 Newcastle			
	B KZN253 eMadlangeni			
	B KZN254 Dannhauser			
	C DC25 Amajuba District Municipality			
	Total: Zululand Municipalities	-	-	-
	B KZN261 eDumbe			
	B KZN262 uPhongolo			
	B KZN263 Abaqulusi			
	B KZN265 Nongoma			
	B KZN266 Ulundi			
	C DC26 Zululand District Municipality			
	Total: Umkhanyakude Municipalities	-	-	-
	B KZN271 Umhlabyalingana			
	B KZN272 Jozini			
	B KZN273 The Big 5 False Bay			
	B KZN274 Hlabisa			
	B KZN275 Mtubatuba			
	C DC27 Umkhanyakude District Municipality			
	Total: uThungulu Municipalities	-	-	-
	B KZN281 Umfolozi			
	B KZN282 uMhlathuze			
	B KZN283 Ntambanana			
	B KZN284 uMlalazi			
	B KZN285 Mthonjaneni			
	B KZN286 Nkandla			
	C DC28 uThungulu District Municipality			
	Total: Ilembe Municipalities	-	-	-
	B KZN291 Mandeni			
	B KZN292 KwaDukuza			
	B KZN293 Ndwedwe			
	B KZN294 Maphumulo			
	C DC29 Ilembe District Municipality			
	Total: Sisonke Municipalities	-	-	-
	B KZN431 Ingwe			
	B KZN432 Kwa Sani			
	B KZN433 Greater Kokstad			
	B KZN434 Ubuhlebezwe			
	B KZN435 Umzimkulu			
	C DC43 Sisonke District Municipality			
	Unallocated	4,170	5,870	9,000
	Total	4,170	5,870	9,000

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The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2010.

Vote 14: Public Works

Information	Name:	Property Rates		
	Name of Municipality	2010/11 Allocation R'000	2011/12 Allocation R'000	2012/13 Allocation R'000
Purpose: * To pay for property rates.	A KZN2000 eThekweni	189,984	201,383	202,827
	Total: Ugu Municipalities	5,087	5,392	5,582
	B KZN211 Vulamehlo	-	-	60
	B KZN212 Umdoni	1,730	1,834	1,834
	B KZN213 Umzumbe	-	-	30
	B KZN214 uMuzwabantu	439	465	525
	B KZN215 Ezinqoleni	-	-	40
	B KZN216 Hibiscus Coast	2,918	3,093	3,093
	C DC21 Ugu District Municipality			
	Total: uMgungundlovu Municipalities	26,514	28,105	29,945
	B KZN221 uMshwathi	106	112	212
	B KZN222 uMngeni	1,651	1,750	1,780
	B KZN223 Mpofana	1,756	1,861	1,881
	B KZN224 Impendle	-	-	400
	B KZN225 Meunduzi	22,934	24,310	25,510
	B KZN226 Mkhambathini	8	9	39
	B KZN227 Richmond	59	63	123
	C DC22 uMgungundlovu District Municipality			
	Total: Uthukela Municipalities	12,727	13,490	16,043
	B KZN232 Ennambithi/Ladysmith	4,687	4,968	5,968
	B KZN233 Indaka			
	B KZN234 Umtshezi	7,088	7,513	8,182
	B KZN235 Okhahlamba	952	1,009	1,009
	B KZN236 Imbabazane	-	-	884
	C DC23 Uthukela District Municipality			
	Total: Umzinyathi Municipalities	3,138	3,327	3,623
	B KZN241 Endumeni	2,912	3,087	3,362
	B KZN242 Nqutu			
	B KZN244 Msinga			
	B KZN245 Umvoti	226	240	261
	C DC24 Umzinyathi District Municipality			
	Total: Amajuba Municipalities	2,559	2,713	3,308
	B KZN252 Newcastle	2,282	2,419	2,634
	B KZN253 eMadlangeni	277	294	320
	B KZN254 Dannhauser	-	-	354
	C DC25 Amajuba District Municipality			
	Total: Zululand Municipalities	9,706	10,289	10,673
	B KZN261 eDumbe	62	66	66
	B KZN262 uPhongolo	473	501	501
	B KZN263 Abaqulusi	1,092	1,158	1,158
	B KZN265 Nongoma	273	289	289
	B KZN266 Ulundi	7,806	8,275	8,659
	C DC26 Zululand District Municipality			
	Total: Umkhanyakude Municipalities	87	92	3,285
	B KZN271 Umhlabyalingana	-	-	300
	B KZN272 Jozini	-	-	2,743
	B KZN273 The Big 5 False Bay	18	19	19
	B KZN274 Hlabisa	-	-	150
	B KZN275 Mtubatuba	69	73	73
	C DC27 Umkhanyakude District Municipality			
	Total: uThungulu Municipalities	4,235	4,489	4,739
	B KZN281 Umfolozi	-	-	150
	B KZN282 uMhlathuze	3,917	4,152	4,152
	B KZN283 Ntambanana	-	-	100
	B KZN284 uMlalazi	121	128	128
	B KZN285 Mthonjaneni	144	153	153
	B KZN286 Nkandla	53	56	56
	C DC28 uThungulu District Municipality			
	Total: Ilembe Municipalities	11,007	11,688	13,688
	B KZN291 Mandeni	449	476	476
	B KZN292 KwaDukuza	10,558	11,192	11,192
	B KZN293 Ndwedwe	-	-	1,000
	B KZN294 Maphumulo	-	-	1,000
	C DC29 Ilembe District Municipality			
	Total: Sisonke Municipalities	2,059	2,182	3,595
	B KZN431 Ingwe	53	56	96
	B KZN432 Kwa Sani	185	196	246
	B KZN433 Greater Kokstad	1,619	1,716	2,649
	B KZN434 Ubuhlebezwe	83	88	178
	B KZN435 Umzimkulu	119	126	426
	C DC43 Sisonke District Municipality			
	Unallocated			
	Total	287,103	283,130	297,288
MTEF Allocation:				
	R'000			
	2009/10	267,103		
	2010/11	283,130		
	2011/12	297,288		
Payment schedule: * Annually				

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The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2010.

Vote 15: Arts and Culture

Information		Recapitalisation of Community Libraries			
		Name:	2010/11 Allocation R'000	2011/12 Allocation R'000	2012/13 Allocation R'000
Purpose:	* To provide access to modern day technology and information resources; * To secure library collections; and * To provide relevant collections of material in libraries which meet the needs of the communities.	Name of Municipality			
Measurable Outputs:	* Libraries providing access to internet and other ICT facilities for the public and to staff for training; * Secured collections for public access; and * 18 Museums and 30 schools to be visited as part of the outreach programme.	A KZN2000 eThekweni	4,500	5,500	5,500
Monitoring System:	* Financial record keeping of payment certificates and invoices claimed on projects against allocated amounts; and * Monitoring in accordance with DORA and signed MOAs.	Total: Ugu Municipalities	565	570	570
Conditions:	* Subject to approved budget; and * Subject to signed MOA with local municipality.	B KZN211 Vulamehlo			
Allocation Criteria:	* Allocated in terms of approved business plan for the conditional grant.	B KZN212 Umdoni	190	190	190
Projected Life:	* Period of conditional grant: 2007/08-2010/11.	B KZN213 Umzumbe			
MTEF Allocation:		B KZN214 uMuziwabantu	95	95	95
		B KZN215 Ezinqoleni	90	95	95
		B KZN216 Hibiscus Coast	190	190	190
		C DC21 Ugu District Municipality			
		Total: uMgungundlovu Municipalities	975	1,010	1,010
		B KZN221 uMshwathi			
		B KZN222 uMngeni	95	95	95
		B KZN223 Mpofana			
		B KZN224 Impendle	95	95	95
		B KZN225 Msunduzi	690	725	725
		B KZN226 Mkhambathini	95	95	95
		B KZN227 Richmond			
		C DC22 uMgungundlovu District Municipality			
		Total: Uthukela Municipalities	285	285	285
		B KZN232 Emnambithi/Ladysmith	95	95	95
		B KZN233 Indaka			
		B KZN234 Umtshezi	95	95	95
		B KZN235 Okhahlamba			
		B KZN236 Imbabazane	95	95	95
		C DC23 Uthukela District Municipality			
		Total: Umzinyathi Municipalities	375	380	380
		B KZN241 Endumeni	95	95	95
		B KZN242 Ngutu	190	190	190
		B KZN244 Msinga	90	95	95
		B KZN245 Umvoti			
		C DC24 Umzinyathi District Municipality			
		Total: Amajuba Municipalities	285	285	285
		B KZN252 Newcastle	285	285	285
		B KZN253 eMadiangeni			
		B KZN254 Dannhauser			
		C DC25 Amajuba District Municipality			
		Total: Zululand Municipalities	450	475	475
		B KZN261 eDumbe	90	95	95
		B KZN262 uPhongolo	90	95	95
		B KZN263 Abaqulusi	180	190	190
		B KZN265 Nongoma	90	95	95
		B KZN266 Ulundi			
		C DC26 Zululand District Municipality			
		Total: Umkhanyakude Municipalities	475	475	475
		B KZN271 Umhlabuyalingana	95	95	95
		B KZN272 Jozini	95	95	95
		B KZN273 The Big 5 False Bay			
		B KZN274 Hlabisa	95	95	95
		B KZN275 Mtubatuba	190	190	190
		C DC27 Umkhanyakude District Municipality			
		Total: uThungulu Municipalities	845	855	855
		B KZN281 Umfolozi			
		B KZN282 uMhlathuze	570	570	570
		B KZN283 Ntambanana			
		B KZN284 uMlalazi	90	95	95
		B KZN285 Mthonjaneni	95	95	95
		B KZN286 Nkandla	90	95	95
		C DC28 uThungulu District Municipality			
		Total: Ilembe Municipalities	280	285	285
		B KZN291 Mandeni	90	95	95
		B KZN292 KwaDukuza	95	95	95
		B KZN293 Ndwedwe	95	95	95
		B KZN294 Maphumulo			
		C DC29 Ilembe District Municipality			
		Total: Sisonke Municipalities	365	380	380
		B KZN431 Ingwe	90	95	95
		B KZN432 Kwa Sani			
		B KZN433 Greater Kokstad	90	95	95
		B KZN434 Ubuhlebezwe	95	95	95
		B KZN435 Umzimkulu	90	95	95
		C DC43 Sisonke District Municipality			
Payment schedule:	* In terms of MOA for conditional grant projects.	Unallocated			
		Total	9,400	10,500	10,500

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Vote 15: Arts and Culture

Information	Museum Services			
	Name:	2010/11 Allocation R'000	2011/12 Allocation R'000	2012/13 Allocation R'000
Purpose:	* To provide strategic financial support to municipalities with a focus on: - Development and maintenance of Museums; and - Care and preservation of our Cultural Heritage.			
Measurable Outputs:	* Processing and payment of subsidies finalised by March 2010; * Completed Museums Bill and Regulations; and * 18 Museums and 30 schools to be visited as part of the outreach programme.			
Monitoring System:	* Quarterly Committee meetings held; and * Reports submitted.			
Conditions:	* Provisions of Natal Prov. Ordinance, 1973 (Ordinance 26 of 1973 met; * Retrospective claims submitted; and * Claims submitted in October for previous financial year expenditure.			
Allocation Criteria:	* Claims assessed; * Consideration depending on allocation of funds by Provincial Government; and * Claims substantiated with proof of expenditure.			
Projected Life:	* Current MTEF			
MTEF Allocation:				
		R'000		
	2010/11	1,243		
	2011/12	1,313		
	2012/13	1,385		
Payment schedule:	* In terms of agreements.			
	Name:	Museum Services		
	Name of Municipality	2010/11 Allocation R'000	2011/12 Allocation R'000	2012/13 Allocation R'000
	A KZN2000 eThekwin	142	150	158
	Total: Ugu Municipalities	145	154	163
	B KZN211 Vulamehlo			
	B KZN212 Umdoni			
	B KZN213 Umzumb			
	B KZN214 uMuzwabantu			
	B KZN215 Ezinqoleni			
	B KZN216 Hibiscus Coast	145	154	163
	C DC21 Ugu District Municipality			
	Total: uMgungundlovu Municipalities	198	209	221
	B KZN221 uMshwathi			
	B KZN222 uMgeni	73	77	81
	B KZN223 Mpofoana	42	45	49
	B KZN224 Impendle			
	B KZN225 Msunduzi	83	87	91
	B KZN226 Mkhambathini			
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality			
	Total: Uthukela Municipalities	245	259	274
	B KZN232 Emnambithi/Ladysmith	73	77	81
	B KZN233 Indaka			
	B KZN234 Umtshezi	99	105	112
	B KZN235 Okhahlamba	73	77	81
	B KZN236 Imbabazane			
	C DC23 Uthukela District Municipality			
	Total: Umzinyathi Municipalities	147	155	163
	B KZN241 Endumeni	74	78	82
	B KZN242 Nqutu			
	B KZN244 Msinga			
	B KZN245 Umvoti	73	77	81
	C DC24 Umzinyathi District Municipality			
	Total: Amajuba Municipalities	73	77	81
	B KZN252 Newcastle	73	77	81
	B KZN253 eMadiyangeni			
	B KZN254 Dannhauser			
	C DC25 Amajuba District Municipality			
	Total: Zululand Municipalities	73	77	81
	B KZN261 eDumbe			
	B KZN262 uPhongolo			
	B KZN263 Abaqulusi	73	77	81
	B KZN265 Nongoma			
	B KZN266 Ulundi			
	C DC26 Zululand District Municipality			
	Total: Umkhanyakude Municipalities	-	-	-
	B KZN271 Umhlabuyalingana			
	B KZN272 Jozini			
	B KZN273 The Big 5 False Bay			
	B KZN274 Hlabisa			
	B KZN275 Mtubatuba			
	C DC27 Umkhanyakude District Municipality			
	Total: uThungulu Municipalities	147	155	163
	B KZN281 Umfolozi			
	B KZN282 uMhlathuze	74	78	82
	B KZN283 Ntambanana			
	B KZN284 uMlalazi	73	77	81
	B KZN285 Mthonjaneni			
	B KZN286 Nkandla			
	C DC28 uThungulu District Municipality			
	Total: Ilembe Municipalities	73	77	81
	B KZN291 Mandeni			
	B KZN292 KwaDukuza	73	77	81
	B KZN293 Ndwedwe			
	B KZN294 Maphumulo			
	C DC29 Ilembe District Municipality			
	Total: Sisonke Municipalities	-	-	-
	B KZN431 Ingwe			
	B KZN432 Kwa Sani			
	B KZN433 Greater Kokstad			
	B KZN434 Ubuhlebezwe			
	B KZN435 Umzimkulu			
	C DC43 Sisonke District Municipality			
	Unallocated			
	Total	1,243	1,313	1,385

Information		Name:	Provincialisation of Libraries			
			Name of Municipality	2010/11 Allocation R'000	2011/12 Allocation R'000	2012/13 Allocation R'000
Purpose:	* To begin addressing the Constitutional mandate whereby public libraries are an exclusive provincial competency. The funding will be for phasing in of public libraries, currently funded and administered by local authorities, into the sphere of provincial responsibility. This will include staffing and operational costs for rendering services. In the first year a pilot project will be implemented in the local municipalities within the Umkhanyakude District.	A	KZN2000 eThekwni			
			Total: Ugu Municipalities	-	-	-
		B	KZN211 Vulamehlo			
		B	KZN212 Umdoni			
		B	KZN213 Umzumbe			
		B	KZN214 uMuziwabantu			
		B	KZN215 Ezinqoleni			
		B	KZN216 Hibiscus Coast			
		C	DC21 Ugu District Municipality			
			Total: uMgungundlovu Municipalities	-	-	-
		B	KZN221 uMshwathi			
		B	KZN222 uMngeni			
		B	KZN223 Mpofana			
		B	KZN224 Impendle			
		B	KZN225 Msunduzi			
		B	KZN226 Mkambathini			
		B	KZN227 Richmond			
		C	DC22 uMgungundlovu District Municipality			
			Total: Uthukela Municipalities	-	-	-
		B	KZN232 Emnambithi/Ladysmith			
		B	KZN233 Indaka			
		B	KZN234 Umshezi			
		B	KZN235 Okhahlamba			
		B	KZN236 Imbabazane			
		C	DC23 Uthukela District Municipality			
			Total: Umzinyathi Municipalities	-	-	-
		B	KZN241 Endumeni			
		B	KZN242 Nqutu			
		B	KZN244 Msinga			
		B	KZN245 Umvoti			
		C	DC24 Umzinyathi District Municipality			
			Total: Amajuba Municipalities	-	-	-
		B	KZN252 Newcastle			
		B	KZN253 eMadlangeni			
		B	KZN254 Dannhauser			
		C	DC25 Amajuba District Municipality			
			Total: Zululand Municipalities	-	-	-
		B	KZN261 eDumbe			
		B	KZN262 uPhongolo			
		B	KZN263 Abaqulusi			
		B	KZN265 Nongoma			
		B	KZN266 Ulundi			
		C	DC26 Zululand District Municipality			
			Total: Umkhanyakude Municipalities	-	-	-
		B	KZN271 Umhlabyalingana			
		B	KZN272 Jozini			
		B	KZN273 The Big 5 False Bay			
		B	KZN274 Hiabisa			
		B	KZN275 Mtubatuba			
		C	DC27 Umkhanyakude District Municipality			
			Total: uThungulu Municipalities	-	-	-
		B	KZN281 Umfolozi			
		B	KZN282 uMhlatuze			
		B	KZN283 Ntumbanana			
		B	KZN284 uMalazi			
		B	KZN285 Mthonjaneni			
		B	KZN286 Nkandla			
		C	DC28 uThungulu District Municipality			
			Total: Ilembe Municipalities	-	-	-
		B	KZN291 Mandeni			
		B	KZN292 KwaDukuza			
		B	KZN293 Ndwedwe			
		B	KZN294 Maphumulo			
		C	DC29 Ilembe District Municipality			
			Total: Sisonke Municipalities	-	-	-
		B	KZN431 Ingwe			
		B	KZN432 Kwa Sani			
		B	KZN433 Greater Kokstad			
		B	KZN434 Ubuhlebezwe			
		B	KZN435 Umzimkulu			
		C	DC43 Sisonke District Municipality			
			Unallocated	3,000	9,000	15,500
			Total	3,000	9,000	15,500
MTEF Allocation:						
	2010/11					
	2011/12					
	2012/13					
Payment schedule:	* In terms of agreements.					

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Vote 16: Sport and Recreation

Information		Name:	Infrastructure - Sport Facilities			
		Name of Municipality	2010/11 Allocation R'000	2011/12 Allocation R'000	2012/13 Allocation R'000	
Purpose:	* To provide for the construction of sport and recreation facilities in the province. The construction is undertaken in partnership with municipalities who are the implementing agents.	A KZN2000 eThekweni				
		Total: Ugu Municipalities	150	-	-	
		B KZN211 Vulamehlo	150	-	-	
		B KZN212 Umdoni				
		B KZN213 Umzumbe				
		B KZN214 uMuzwabantu				
		B KZN215 Ezingolweni				
		B KZN216 Hibiscus Coast				
		C DC21 Ugu District Municipality				
		Total: uMgungundlovu Municipalities	2,100	-	-	
Measurable Outputs:	* Increase in access to sport and recreation facilities; * Providing a venue to promote and develop sport in the province; and * Improve human capacity by providing training and creating employment.	B KZN221 uMshwathi				
		B KZN222 uMngeni				
		B KZN223 Mpofana				
		B KZN224 Impendle				
		B KZN225 Msunduzi				
		B KZN226 Mkhambathini	2,100	-	-	
		B KZN227 Richmond				
		C DC22 uMgungundlovu District Municipality				
		Total: Uthukela Municipalities	-	-	-	
		B KZN232 Emnambithi/Ladysmith				
B KZN233 Indaka						
B KZN234 Umtshezi						
B KZN235 Okhahlamba						
B KZN236 Imbabazane						
C DC23 Uthukela District Municipality						
Total: Umzinyathi Municipalities	4,350	-	-			
Monitoring System:	* Monthly monitoring reports provided by municipality; * Monthly meeting held with municipality; and * Constant checks performed by departmental staff on progress.	B KZN241 Endumeni				
		B KZN242 Nqutu				
		B KZN244 Msinga	2,250	-	-	
		B KZN245 Umvoti	2,100	-	-	
		C DC24 Umzinyathi District Municipality				
		Total: Amajuba Municipalities	1,630	-	-	
		B KZN252 Newcastle				
		B KZN253 eMdlaleni	150	-	-	
		B KZN254 Dannhauser				
		C DC25 Amajuba District Municipality	1,680	-	-	
Total: Zululand Municipalities	-	-	-			
B KZN261 eDumbe						
B KZN262 uPhongolo						
B KZN263 Abaqulusi						
B KZN265 Nongoma						
B KZN266 Ulundi						
C DC26 Zululand District Municipality						
Total: Umkhanyakude Municipalities	2,250	-	-			
Allocation Criteria:	* Allocated according to poverty ratings and consultations with relevant stakeholders.	B KZN271 Umhlabyalingana	150	-	-	
		B KZN272 Jozini				
		B KZN273 The Big 5 False Bay	2,100	-	-	
		B KZN274 Hlabisa				
		B KZN275 Mtubatuba				
		C DC27 Umkhanyakude District Municipality				
		Total: uThungulu Municipalities	2,550	-	-	
		B KZN281 Umfolosi	150	-	-	
		B KZN282 uMhlathuze				
		B KZN283 Ntambanana	150	-	-	
B KZN284 uMlalazi						
B KZN285 Mthonjaneni						
B KZN286 Nkandla	2,250	-	-			
C DC28 uThungulu District Municipality						
Total: Ilembe Municipalities	1,630	-	-			
MTEF Allocation:	R'000 2010/11 17,610 2011/12 18,344 2012/13 19,094	B KZN291 Mandeni				
		B KZN292 KwaDukuza	1,680	-	-	
		B KZN293 Ndwedwe				
		B KZN294 Maphumulo	150	-	-	
		C DC29 Ilembe District Municipality				
		Total: Sisonke Municipalities	2,550	-	-	
		B KZN431 Ingwe	150	-	-	
		B KZN432 Kwa Sani	150	-	-	
		B KZN433 Greater Kokstad	2,100	-	-	
		B KZN434 Ubuhlebezwe				
B KZN435 Umzimkulu	150	-	-			
C DC43 Sisonke District Municipality						
Unallocated	-	18,344	19,094			
Total	17,610	18,344	19,094			
Payment schedule:	* Based on level of completeness.					

